

**Our Lady of Mercy PTG
Proposed Allocation**

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Notes</u>
<u>VISUAL & PERFORMING ARTS</u>				
Art Department	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	
Art Masters	1,000.00	300.00	300.00	
Art Show	750.00	750.00	750.00	
Music	750.00	750.00	750.00	
Band	4,500.00	4,500.00	4,500.00	
Drama	500.00	500.00	500.00	
<u>TECHNOLOGY</u>				
Wi-Fi	30,000.00	-	-	
Chromebooks & Cart	-	5,000.00	13,330.40	
<u>ROBOTICS</u>				
	1,500.00	1,500.00	2,000.00	
<u>SCIENCE</u>				
Science Olympiad	1,000.00	1,000.00	1,000.00	
Science Kits (K-5)	3,000.00	3,000.00	3,000.00	
<u>LIBRARY</u>				
	1,300.00	1,300.00	1,300.00	
<u>STUDENT ACTIVITIES</u>				
Student Assemblies (PK-8)	2,500.00	3,000.00	2,500.00	
Field Day (PK-7)	2,500.00	2,000.00	2,000.00	
Sports (X-Country, Basketball, Soccer)	500.00	500.00	500.00	
<u>ELEMENTARY SCHOOL</u>				
Pre-K Graduation	150.00	150.00	150.00	
Kindergarten Graduation	250.00	150.00	150.00	
First Communion	250.00	150.00	150.00	
<u>MIDDLE SCHOOL</u>				
Mock Trial	500.00	500.00	500.00	
Student Council	500.00	500.00	500.00	
Middle School Trip (DC/NY)	500.00	500.00	500.00	
Middle School Dance	500.00	500.00	500.00	
<u>8TH GRADE</u>				
Graduation	3,750.00	1,875.00	1,875.00	
St. Nick's for PK-7 (Sponsored by 8th)	400.00	400.00	400.00	
<u>CLASSROOM FUNDS</u>				
Classroom Materials & Field Trips - \$700 per classroom (16)	13,300.00	11,900.00	11,200.00	
Physical Education	250.00	250.00	350.00	
Spanish	250.00	250.00	350.00	
Room Parent Funds	500.00	500.00	500.00	
<u>PRINCIPAL'S FUNDS</u>				
Principal's Account	1,500.00	1,500.00	2,000.00	
Cultural Curriculum Enrichment	7,000.00	7,000.00	5,000.00	
<u>PTG GENERAL FUND</u>				
	2,500.00	6,138.83	8,000.00	
<u>CLASSROOM IMPROVEMENT</u>				
	2,000.00	8,000.00	9,500.00	Music Room \$5,000; Carpet PK3&4/K \$4,500
<u>OTHER</u>				
Teacher In Service Programs	1,500.00	1,500.00	-	
Snow/Message Alert System	1,100.00	1,100.00	1,100.00	
New announcement system	-	1,500.00	-	
Nurse/Medical Enhancements	250.00	250.00	250.00	
TOTAL	\$ 88,000.00	\$ 69,963.83	\$ 76,655.40	